

MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**The Chief Medical Officers,
(Vice Chairman District Health Society),
All Districts.**

No: SHS/J&K/NHM/FMG/J/14754-64

Dated: 19/01/2016

Sub: Release of Grant-in-aid under Routine Immunization for the activities to be undertaken during the year 2015-16 under NHM- STSP (Scheduled Tribes Sub Plan) & SCSP (Scheduled Castes Sub Plan)

Sir/Madam(s),

As approved by the Chairman, Executive Committee, State Health Society, NHM J&K, sanction is hereby accorded to release of Grant-in-aid of **Rs. 56.00 Lacs (Rupees Fifty Six Lac only)** for the activities to be undertaken under Routine Immunization during the financial year 2015-16, as details given below:-

(Rs in Lacs)

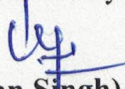

S. No.	Name of District Health Societies	Approvals for the FY:2015-16	Opening Balance as on 1/4/2015 (Audited)	Funds already Released in 2015-16	Expenditure as per FMR ending Dec, 2015	Funds Released now
1	DODA	15.76	-1.79	9.42	5.58	4.00
2	RAMBAN	12.36	0.74	6.85	6.39	2.40
3	KISHTWAR	12.36	4.94	5.59	3.19	0.90
4	UDHAMPUR	17.90	1.67	9.80	7.26	3.20
5	REASI	12.72	-5.79	10.76	7.15	3.90
6	JAMMU	34.15	15.40	14.07	9.34	2.35
7	SAMBA	11.39	2.86	7.97	3.21	0.30
8	KATHUA	19.46	4.18	9.68	6.50	2.80
9	RAJOURI	21.99	5.80	10.47	8.13	2.90
10	POONCH	15.62	-4.00	10.02	0.72	4.80
11	ANANTNAG	27.82	4.16	16.73	15.35	3.50
12	KULGAM	16.43	3.42	8.22	6.04	2.40
13	BARAMULLA	28.44	3.78	16.56	14.76	4.00
14	BANDIPORA	12.93	0.25	7.31	4.37	2.70
15	BUDGAM	25.07	0.03	13.85	16.09	5.60
16	PULWAMA	15.34	2.77	10.21	9.98	1.20
17	SHOPIAN	9.82	2.75	5.94	3.63	0.60
18	SRINAGAR	25.10	7.77	11.54	10.16	2.90
19	GANDERBAL	10.87	3.89	5.11	3.24	0.95
20	KUPWARA	26.72	3.31	19.00	16.30	2.20
21	LEH	9.13	1.65	5.37	2.59	1.00
22	KARGIL	9.08	1.35	4.93	4.85	1.40
TOTAL		390.46	59.14	219.40	164.83	56.00

Accordingly, the above sanctioned Grant-in-aid is hereby electronically transferred to the official bank accounts of abovementioned District Health Societies through e-transfer.

The Grant-in-Aid released is subject to the following conditions:

1. That the sanctioned funds are to be utilized strictly as per the Budget Sheet for the financial year 2015-16 already provided to your office vide this office letter No.SHS/J&K/NHM/FMG/K/3371-429 dated 21/7/2015 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. **That the District Health Societies shall not make change in allocation among the different budget heads without approval from the State Health Society.**
3. That District Health Societies shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently release funds to blocks similarly on the said portal. Both the Districts and the Blocks shall strictly ensure timely filing of expenditure on the PFMS portal.
4. ***That the timely submission of Concurrent Audit Report & compliance to the observations made in the Statutory Audit Report.***
5. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis.
6. That the Physical / Financial achievements are to be sent to State Health Society on regular basis.
7. That the District Health Societies/Institutions shall ensure the display of Routine Immunization benefits under NHM on hoardings at prominent places of their respective institution.
8. That the proper record of Bank Column cash books, ledgers, Assets created complete address of beneficiaries and other relevant records are maintained at all levels .
9. That the accounts of the District Health Societies shall open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
10. **That the above sanctioned funds are immediately transferred to Block Medical Officers through e-transfer under intimation to the State Health Society, NHM, J&K.**

Yours Faithfully


(Dr. Mohan Singh)
Mission Director
NHM, J&K


Copy for information to the:-

1. Director Health Services, Jammu/Kashmir.
2. District Development Commissioner (Chairman, District Health Society) ___All District___
3. Director, Family Welfare, MCH & Immunization, J&K.
4. Director (P&S) SHS, NHM, J&K.
5. FA & CAO, SHS, NHM, J&K
6. Divisional Nodal Officers, NHM, Jammu/Kashmir
7. PS to the Commissioner/Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Jammu for information of Commissioner/Secretary.
8. I/C website (www.nrhmjk.com) uploading on website.
9. Cashier/Ledger Keepers for recording in books of accounts/Tally/PFMS.
10. Office File for record